

Reclaiming My Language: Budget

This is an example budget. See budget notes on the following page.

Expense Description	Budget	Actual
Community Co-Instructor 8 hrs/week x 16 weeks x \$30/hr + 15% benefits <i>16 weeks = 4 weeks pre-class preparation (includes training and orientation meeting), 10 weeks of classes & 2 weeks' wrap-up</i>	\$4,416	
Language mentor honoraria 10 mentors x \$125/session x 12 sessions <i>12 sessions = Orientation (optional), 10 mentoring sessions, final class/celebration</i> <i>Mentors are only paid for sessions they attend.</i>	\$15,000	
Participant honoraria 10 participants x \$30/session x 21 sessions <i>21 sessions = Orientation (optional), 10 classes & 10 mentorship sessions</i> <i>Participants are only paid for sessions they attend.</i>	\$6,300	
Optional internships: Participant honoraria 10 participants x \$30/session x 5 sessions <i>5 sessions = 5 times participating in a language setting</i> <i>Participants are only paid for sessions they attend.</i>	\$1,500	
Food & refreshments	\$3,000	
Administration (for band or organization) – Travel (local): Co-Instructors; transportation for mentors if needed – Printing, supplies, and cost of criminal record checks if any – Finance and supervision costs	\$4,784	
Budget Subtotal (Total for B.C. organizations)	\$35,000	
Mental Health Co-Instructor 10 classes (and preparation) x \$500 each Orientation webinar & (optional) orientation meeting x \$200 each	\$5,400	
RML Budget Total	\$40,400	

COMMITTED TO THE REVITALIZATION OF B.C.'S FIRST NATIONS LANGUAGES, ARTS AND CULTURAL HERITAGE

Budget notes:

- The budget outlines the current (2025) budget for FPCC-funded RML courses held in B.C. and can be used as an example for other regions.
- Costs may vary in other regions but FPCC requires that participants **not** be charged for participation in the course.
- For B.C. communities, the Mental Health Co-Instructor is paid on a contract basis directly by FPCC.
- If a Mental Health Co-Instructor is not available locally, there may be additional costs for travel.
- Cost for facility rental is not included. In B.C., communities are expected to provide a facility in which to hold the course.
- In B.C., criminal record checks (if required for internships) are free of charge for volunteer positions.
- Mentors and participants are not paid for sessions that they don't attend so the total will vary based on participation.